

2024-2025 SPSA ACTION AND EXPENDITURE REVISIONS AT-A-GLANCE

The initial Schoolwide Plans for Student Achievement (SPSAs) were approved by the Board on June 10, 2024. As part of the initial School Plan, School Site Councils (SSCs) included a prioritized list of unfunded priorities with estimated costs to cover increased school financing cases, SSCs have elected to modify their priorities, or the amount of additional funds received exceeds the estimated costs associated with their original priorities. As a result, a material change to the original School Plan occurs.

School	Description of Material Changes
Citrus ES	<ul style="list-style-type: none"> x Goal 1, Action G expenditures were removed
Dorothy Grant ES	<ul style="list-style-type: none"> x Goal 1, Action A language was revised and an expenditure was added
Virginia Primrose ES	<ul style="list-style-type: none"> x Goal 1, Action A – Title I funds were increased by \$2,635 and an expenditure was added x Goal 1, Action A – SUPC funds were increased by \$1,934 x Goal 1, Action C Title I funds were decreased by \$0 x Goal 1, Action D Title I funds were increased by \$4,000, and expenditure was added x Goal 1, Action F an expenditure was added x Goal 1a, Action 1 SUPC funds were decreased by \$1,934 x Goal 1b, Action 4 Title I funds were decreased by \$35 x Goal 2, Action A Title I funds were decreased by \$4,000
Alder MS	

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- x Revisions to existing Actions/Services and/or related expenditures
- x Deletion of Actions/Services and related expenditures to fund new Actions/Services or increase allocations to existing Services.
- x New Actions/Services and related expenditures